

METROPOLITAN TRANSPORTATION COMMISSION

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March 21, 2008

Bill Dodd, Chair Napa County and Cities

Alameda County

Muhaned Aljabiry

Division of Transportation Programming

Caltrans

P.O. Box 924873, MS-82

Tom Ammiano Sacramento, CA 94274-0001 City and County of San Francisco

Tom Azumbrado U.S. Department of Housing and Urban Development

Scott Haggerty, Vice Chair

Attention: Abhijit Bagde

Tom Bates Cities of Alameda County

RE: MTC TIP Revision 2007-21

Sonoma County and Cities

Bob Blanchard Dear Mr. Aljabiry:

Cities of Santa Clara County

Dean J. Chu Please be advised that MTC recently made several changes to the 2007 Transportation

Dave Cortese Association of Bay Area Governments

Improvement Program (TIP) with Amendment # 07-21.

U.S. Department of Transportation

Amendment 07-21 updates the project listing and funding for 28 projects and adds four new Dorene M. Giacopini projects to the 2007 TIP and one new grouped listing. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant Federal D. Glover changes in the amendment are as follows:

Contra Costa County

The San Francisco-Oakland Bay Bridge project has been updated to add \$179.2 million to account for Yerba Buena Island Transition Structure foundation work;

Anne W. Halsted San Francisco Bay Conservation and Development Commission

> Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;

Steve Kinsey Marin County and Cities

Sue Lempert The revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP. The revised TIP entries have San Francisco Mayor's Appointee been emailed to your staff and have been posted at MTC's TIP website at:

Cities of San Mateo County

http://www.mtc.ca.gov/funding/tip/. The revisions will also be uploaded into CTIPS very shortly.

Jon Rubin

If you have any questions regarding this amendment, please contact Sri Srinivasan of my staff at (510) 817-5793.

Bijan Sartipi State Business, Transportation and Housing Agency

James P. Spering

Adrienne 7. Tissier

Amy Worth Cities of Contra Costa County

> Ken Yeager Santa Clara County

Sincerely,

Therese W. McMillan

Merse WII

Deputy Executive Director, Policy

Steve Heminger Executive Director CC: Ms. Chun Tsung - CT Dist. 4

Mr. Michael Lim - CT Dist.4

Mr. Ted Matley - FTA

Ms. Sylvia Fung – CT Dist. 4

Ann Flemer Deputy Executive Director, Operations

Andrew B. Fremier Deputy Executive Director Bay Area Toll Authority

Therese W. McMillan Deputy Executive Director, Policy

Mr. Abhijit J. Bagde - CT HQ

Mr. Masoud Alemi, CT HQ

Mr. Scott Carson - FHWA

Date:

July 26, 2006

W.I.:

1512

Referred by:

PAC

Revised: 11/15/06-C 04/25/07-C

12/20/06-C 05/23/07-C

06/27/07-C

07/25/07-C

09/26/07-C

12/19/07-C

01/23/08-C

02/27/08-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

Further discussion of the programming is contained in the "Executive Director" memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP's compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

ABSTRACT MTC Resolution No. 3755, Revised Page 4

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

ABSTRACT MTC Resolution No. 3755, Revised Page 5

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision include a transfers of \$2million from the I-680 SB HOV Lane Gap Closure project to I-680 HOV Southbound Lane Extension project and the \$2M in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows: the San Francisco-Oakland Bay Bridge project funding plan has been updated to add \$179.2 million to reflect the Yerba Buena Island Transition Structure foundation work; \$16.7 million has been added to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project; a net funding change of \$16.9 million to the Vasco Road Improvement project and \$8.5 million to the I-880 SB HOV Lanes – Marina to Hegenberger project and \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Date: July 26, 2006

W.I.: 1512

Referred by: PAC

Re: Adoption of the 2007 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 3755

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 <u>et seq.</u>; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (23 CFR 450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR 450.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.330(a) allows MTC to move projects between years in the first four years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constraints; and MTC Resolution No. 3755 establishes such procedures: and

WHEREAS, MTC has found that the 2007 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC has developed the 2007 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the projects and programs included in the 2007 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

<u>RESOLVED</u>, that the 2007 TIP is financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that MTC, the State and transit operators within the region have developed and implemented an expedited project selection process for the federal TIP as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined in Attachment A of MTC Resolution No. 3755, and MTC Resolution 3606 revised; and, be it further

RESOLVED, that amendments to the 2007 TIP as set forth in Attachment B to this resolution and incorporated herein as through set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3755, and that the Executive Director has the signature authority to approve administrative actions and certain minor TIP amendments, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

<u>RESOLVED</u>, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

<u>RESOLVED</u>, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

<u>RESOLVED</u>, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Jon Rubin, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 26, 2006.

Date: July 26, 2006

W.I.: 1512

Referred by: PAC

Attachment A Resolution No. 3755 Page 1 of 1

2007 Transportation Improvement Program

The 2007 Transportation Improvement Program for the San Francisco Bay Area, adopted July 26, 2006, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2007 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Amendment Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: July 26, 2006

W.I.: 1512

Referred by: PAC

Revised: 11/15/06-C 12/20/06-C

04/25/07-C 05/23/07-C 06/27/07-C 07/25/07-C 09/26/07-C 12/19/07-C 01/23/08-C 02/27/08-C

Attachment B Resolution No. 3755, Revised Page 1 of 6

Amendments to the 2007 TIP

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects thoroughout the region. Final state approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006 and approved by the Commission on November 15, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final federal approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final state approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006 and approved by the Commission on December 20, 2006. It adds several new

Attachment B Resolution No. 3755, Revised Page 2 of 6

projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final federal approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final state approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007 and approved by the Commission on May 23, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final federal approval of Amendment 07-06 is pending.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final state approval of Amendment 07-07 was on March 26, 2007.

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Amendment 07-08, referred by Programming & Allocations Committee on April 11, 2007 and approved by the Commission on April 25, 2007, is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final federal approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project. Final state approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007 and approved by the Commission on June 27, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds. Final federal approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final state approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds

Attachment B Resolution No. 3755, Revised Page 4 of 6

to the BART: Oakland Airport Connector Project. Final federal approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region. Final state approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007 and approved by the Commission on September 26, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final federal approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project. Final state approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final state approval of Amendment 07-16 was received on December 27, 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007 and approved by the Commission on December 19, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The

Attachment B Resolution No. 3755, Revised Page 5 of 6

new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final federal approval of Amendment 07-17 was received on January 9, 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 and approved by the Commission on December 19, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grants into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County. Final federal approval of Amendment 07-18 was received on January 11, 2008.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 and approved by the Commission on January 23, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final federal approval of Amendment 07-19 is expected in February 2008.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- Reduces the I-680 SB HOV Lane Gap Closure project by \$2 million and transfer to I-680 HOV Southbound Lane Extension project;
- Transfers \$2 million in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081)

Attachment B Resolution No. 3755, Revised Page 6 of 6

• Marin Parklands Visitor Access Improvements project has been split into two phases with a net funding change of \$1.09 million to phase 1.

Final state approval of Amendment 07-20 is expected in February 2008.

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008 and approved by the Commission on February 27, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows:

- Amends in \$179.2 million in bridge toll funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work;
- Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects.
- There is a net funding change of \$16.9 million to the Vasco Road Improvement project of Alameda County and \$8.5 million to the I-880 SB HOV Lanes Marina Blvd to Hegenberger project

The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final federal approval of Amendment 07-21 is expected in March 2008.

			2007 TIP - Amendment No 2007 21	10 7000 01	
			January, 2008	17-7007-01	
System	TIPID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Amend in \$9.350M in STP funds, \$1.24M in local funds and \$6.35M in TCRP funds to the CON phase in FY08.	\$16,940,000
Local Road	ALA050072	Alameda County	Alameda County - Castro Valley Blvd Rehabilitation	2007 Funding Reconciliation: Amend program year for \$83,000 in STP funds from FY09 to FY07.	0\$
Local Road	ALA070022	Alameda City	Park St Streetscape & Town Center Ph: II	Amend in PE phase and transfer \$200K in Earmark funds from CON phase to PE phase	0\$
Local Road	CC-050072	Pleasant Hill	Pleasant Hill - Contra Costa Blvd Rehabilitation	Amend in \$500K to CON phase in local funds and change CON phase from FY09 to FY08 and increase length of project further north from Gregory lane to Beth Lane.	\$500,000
Local Road	CC-070031	Danville	Sycamore Valley Road East Improvement	Project split into two segments. Amend name to reflect the East Segement. CON phase moved to FY08 from FY07. Amend in \$415K in other local funds.	\$414,561
Local Road	CC-070066	Richmond	Central Richmond Greenway (East Segment)	Amend in \$20,000 CMAQ funds to CON Phase in FY08 and \$3,000 in local funds to CON phase in FY08.	\$23,000
Local Road	CC-070067	State Route 4 Bypass Authority	Mokelumne Trail Bike/Ped Overcrossing	Amend in \$20,000 CMAQ funds to CON phase in FY 2008-09.	\$20,000
Local Road	CC-070089	Danville	Sycamore Valley Road West Improvement	Amend in Western segment of Sycamore Valley Road Improvement Project as a new project split from Sycamore Valley Road Improvement project.	\$705,332
Local Road	MRN070019	Marin County	Marin Parklands Visitor Access, Phase 2	Amend in new project to the 2007 TIP resulting from project split and amend in \$546K in FLHP funds from phase 1 (Marin Parklands Visitor Access Improvement Project (MRN990035)).	\$4,446,000
Local Road	SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Amend in \$302K each in FY09, FY10 and FY11; and \$547K in FY12 and \$548K in FY13 in RIP funds	\$2,001,000
Local Road	SCL070036	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	Funding changes: Amend in \$638K in local funds to PE phase in FY09; amend in \$2M in local funds to local funds in FY09; and transfer \$250K in CMAQ funds from PE phase to CON phase in FY09.	\$2,638,000
Local Road	SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Amend in \$515K in FY12 and \$530K in FY13 in RIP funds	\$1,045,000
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			January, 2008		
System		Sponsor	Project Name	Description of Change	Funding Change
Local Road	SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Amend in \$690K in FY12 and \$690K in FY13 to ENV phase wih RIP funds.	\$1,380,000
Local Road	SM-070046	San Mateo County	Install Permanent Traffic Calming Advisory Signs	Amend in new project with \$50,000 in CMAQ funds from the Colma - 'F' Street Sidewalk Improvement and Streetscape Project (SM-070038)	\$58,000
Regional Network	REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Amend in new project with a new source of funds - New Freedom Program of Projects - Grouped Listing	\$3,090,464
State Highway	ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV Lane	Amend in \$6M in CMAQ funds to CON phase in FY09 and change fund source for RTP-LRP funds to Prop-1B-SHOPP funds.	\$6,000,000
State Highway	ALA070041	Caltrans	I-80 Integrated Corridor Mobility Project	Replace \$2.3M STP with \$3.243M of CMAQ. Place all CMAQ in ENV phase in FY08. Amend fund source for RTP-LRP funds to other local.	\$943,000
State Highway	ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Change implementing agency to ACCMA & funding changes: amend in \$3.295 M in other local funds; \$2.757 in CMAQ funds to PE phase in FY09; reduce STP funds in PE phase from \$10.7M to \$198K and delete AC Local funds	(\$8,450,000)
State Highway	CC-070090	Contra Costa Transportation Authority	I-680 HOV Southbound Lane Extension	Adding a project to the 2007 TIP. Project is a subset of I-680 SB HOV Lane Gap Closure project (CC050028) with \$2M transferred in from that project. Amend in \$500K in other local funds	\$3,000,000
State Highway	REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update project costs and list to add three new projects	\$15,289,000
State Highway	SF-070016	Caltrans	San Francisco Healthy Transportation Network	Add PE phase to the project and transfer all funds from CON phase to PE; as this project is a training and education project. Remove CON phase.	O \$
Toll Bridge	ALA977038	Caltrans	San Francisco-Oakland Bay Bridge	Amend in \$179.2M in AB1171-AB144 funds to reflect updated project cost.	\$179,200,000
Transit	CC-010044	Central Contra Costa Transit Agency	4 Paratransit & 5 Van Purchase	Amend in \$49,281 CMAQ and \$3,140 STP from prior years into FTIP and \$7,000 in local funds.	\$59,421
Transit	CC-030016	Central Contra Costa Transit Agency	Install 103 Bus Catalyst Devices	Amend in \$85K CMAQ from prior years from a previous FTA grant	\$85,000
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2007 TIP - Amendment No. 2007-21

January, 2008

System	TIPID	Sponsor	Project Name	Description of Change	Funding Change
Transit	JPB991001	Caltrain	Diridon Stn:Track/Signal/Term Rehab Upgrade	Amend in \$500K in previously lapsed STP funds and \$65K in local funds to CON phase in FY08 .	\$565,000
Transit	MRN030005	Golden Gate Bridge, Highway and Transit District	Transit Safety and Security Improvements	Amend in \$475K and \$600K in Transit Security Grant Program Funds in FY06 and FY07	\$1,075,000
Transit	SCL990053	Santa Clara Valley Transportation Authority (VTA)	Guaranteed Ride Home Program	Reprogram \$136,687 in 5316 funds and local funds from FY05 to carryover year of FY08	0\$
Transit	SF-030004	San Francisco Municipal Railway (MUNI)	Misc Security Improvements & Graffiti Prevention	Amend in Transit Security Grant Program funds: \$3.021M in FY06; \$6.2215M in FY07, \$121K in FY08, and \$121K in FY09. Amend in \$7,210,924 in I-Bond funds in FY08 and amend name to include Misc.	\$16,695,424
Transit	SF-970170	San Francisco Municipal Railway (MUNI)	SF Muni Trolley Overhead Recon. Program	Amend in \$3M in I-Bond revenue funds in FY08	\$3,000,000
Transit	SM-030010	Caltrain	Systemwide Security	Amend in \$2,425,877 in Transit Security Grant Program (TSGP) funds and \$387,940 in other local funds in FY07.	\$2,090,482
Transit	SM-050050	Caltrain	Systemwide Security Operating Support	Amend in \$73,006 in Transit Security Grant Program Funds in FY07	\$73,006
Transit	SOL950035	Vallejo	Vallejo Ferry Terminal Inter-modal Facility	Reduce RIP in CON phase funds by \$2.4M and amend the program year for RIP funds in CON funds from FY10 to FY12	(\$2,400,000)
				Total Funding Change:	\$250,486,690

Tip ID: ALA030002 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21139 CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Alameda: Vasco Road Safety Improvements AQ Code: 1.17 Review: AA

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard

shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles).

Reason: Amend in \$9.350M in STP funds, \$1.24M in local funds and \$6.35M in TCRP funds to the CON phase in FY08.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$435,000	\$0	\$0	\$435,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0
CON	EARMARK-T3-HPP	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,240,000	\$0	\$0	\$0	\$1,240,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$4,823,000	\$4,823,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$3,900,000	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0
CON	STP-T3-2-SF-TC	\$8,423,000	\$0	\$0	\$0	\$8,423,000	\$0	\$0	\$0
CON	STP-T3-3-SF-TC	\$927,000	\$0	\$0	\$0	\$927,000	\$0	\$0	\$0
CON	TCRP-LONP	\$6,350,000	\$0	\$0	\$0	\$6,350,000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP-T3-2-BF	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP-T3-2-BF	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	002 2007-21 Total Funding	\$34,035,000	\$11,300,000	\$0	\$795,000	\$21,780,000	\$160,000	\$0	\$0

Tip ID: ALA030002 Amend: 2007-06 Status: ACTIVE RTP ID: 21139 CTIPS ID: 20600002386 **CURRENT**

Implementing Agency: Alameda County Sponsoring Agency: Alameda County

Project Name: Vasco Road Safety Improvements AQ Code: 1.17 Review: AA

Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles). Description:

Reason: Amend in STIP Augmentation funds.

Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION Trans System: LOCAL RD

Fund Code AC-LOCAL EARMARK-T3-HPP EARMARK-T3-HPP OTHER LOCAL OTHER LOCAL	\$320,000 \$160,000 \$435,000 \$160,000 \$40,000	Prior \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY 06/07 \$320,000 \$0 \$435,000	\$0 \$0 \$0 \$0	FY 08/09 \$0 \$160,000 \$0	FY 09/10 \$0 \$0 \$0	\$0
EARMARK-T3-HPP EARMARK-T3-HPP EARMARK-T3-HPP OTHER LOCAL OTHER LOCAL	\$160,000 \$435,000 \$160,000 \$40,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$435,000	\$0 \$0	\$160,000	\$0	\$0 \$0 \$0
EARMARK-T3-HPP EARMARK-T3-HPP OTHER LOCAL OTHER LOCAL	\$435,000 \$160,000 \$40,000	\$0 \$0	\$0 \$0	\$435,000	\$0			
EARMARK-T3-HPP OTHER LOCAL OTHER LOCAL	\$160,000 \$40,000	\$0	\$0			\$0	\$0	\$0
OTHER LOCAL OTHER LOCAL	\$40,000			40				
OTHER LOCAL	, ,	\$0		ΨΟ	\$160,000	\$0	\$0	\$0
	\$40,000		\$0	\$0	\$40,000	\$0	\$0	\$0
OTHER LOCAL	+ .5,500	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
OTHER LOCAL	\$4,823,000	\$4,823,000	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
RIP-T2-02-ST-ALA	\$3,900,000	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$0
RIP-T3-06A-ST-ALA	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0
OTHER LOCAL	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
XTRAN	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
STP-T3-2-BF	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
STP-T3-2-BF	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
2007-06 Total Funding	\$17,095,000	\$11,300,000	\$0	\$795,000	\$4,840,000	\$160,000	\$0	\$0
	OTHER LOCAL RIP-T2-02-ST-ALA RIP-T3-06A-ST-ALA OTHER LOCAL OTHER LOCAL OTHER LOCAL OTHER LOCAL STP-T3-2-BF STP-T3-2-BF	OTHER LOCAL \$40,000 SIP-T2-02-ST-ALA \$3,900,000 SIP-T3-06A-ST-ALA \$700,000 OTHER LOCAL \$337,000 OTHER LOCAL \$510,000 OTHER LOCAL \$80,000 STRAN \$1,500,000 STP-T3-2-BF \$2,500,000 STP-T3-2-BF \$1,400,000	OTHER LOCAL \$40,000 \$0 RIP-T2-02-ST-ALA \$3,900,000 \$0 RIP-T3-06A-ST-ALA \$700,000 \$0 OTHER LOCAL \$337,000 \$337,000 OTHER LOCAL \$510,000 \$150,000 OTHER LOCAL \$510,000 \$510,000 OTHER LOCAL \$80,000 \$80,000 CTRAN \$1,500,000 \$1,500,000 CTP-T3-2-BF \$2,500,000 \$2,500,000 STP-T3-2-BF \$1,400,000 \$1,400,000	OTHER LOCAL \$40,000 \$0 \$0 SIP-T2-02-ST-ALA \$3,900,000 \$0 \$0 SIP-T3-06A-ST-ALA \$700,000 \$0 \$0 OTHER LOCAL \$337,000 \$337,000 \$0 OTHER LOCAL \$510,000 \$150,000 \$0 OTHER LOCAL \$510,000 \$510,000 \$0 OTHER LOCAL \$80,000 \$80,000 \$0 STRAN \$1,500,000 \$1,500,000 \$0 STP-T3-2-BF \$2,500,000 \$2,500,000 \$0 STP-T3-2-BF \$1,400,000 \$1,400,000 \$0	OTHER LOCAL \$40,000 \$0 \$0 \$0 RIP-T2-02-ST-ALA \$3,900,000 \$0 \$0 \$0 RIP-T3-06A-ST-ALA \$700,000 \$0 \$0 \$0 OTHER LOCAL \$337,000 \$337,000 \$0 \$0 OTHER LOCAL \$510,000 \$150,000 \$0 \$0 OTHER LOCAL \$510,000 \$510,000 \$0 \$0 OTHER LOCAL \$80,000 \$80,000 \$0 \$0 STRAN \$1,500,000 \$1,500,000 \$0 \$0 STP-T3-2-BF \$2,500,000 \$2,500,000 \$0 \$0 STP-T3-2-BF \$1,400,000 \$1,400,000 \$0 \$0	OTHER LOCAL \$40,000 \$0 \$0 \$0 \$40,000 RIP-T2-02-ST-ALA \$3,900,000 \$0 \$0 \$0 \$3,900,000 RIP-T3-06A-ST-ALA \$700,000 \$0 \$0 \$0 \$700,000 OTHER LOCAL \$337,000 \$337,000 \$0 \$0 \$0 OTHER LOCAL \$150,000 \$150,000 \$0 \$0 \$0 OTHER LOCAL \$510,000 \$510,000 \$0 \$0 \$0 OTHER LOCAL \$80,000 \$80,000 \$0 \$0 \$0 OTHER LOCAL \$80,000 \$80,000 \$0 \$0 \$0 OTHER LOCAL \$2,500,000 \$2,500,000 \$0 \$0 \$0 OTHER LOCAL \$80,000 \$0 \$0 \$0 \$0 OTHER LOCAL \$80,000 \$0 \$0 \$0 \$0 OTHER LOCAL \$1,500,000 \$0 \$0 \$0 \$0 OTHER LOCAL \$1,500,000 \$0 \$0 \$0	OTHER LOCAL \$40,000 \$0 \$0 \$0 \$40,000 \$0 RIP-T2-02-ST-ALA \$3,900,000 \$0 \$0 \$0 \$3,900,000 \$0 RIP-T3-06A-ST-ALA \$700,000 \$0 \$0 \$0 \$700,000 \$0 OTHER LOCAL \$337,000 \$337,000 \$0 \$0 \$0 \$0 \$0 OTHER LOCAL \$150,000 \$150,000 \$0	OTHER LOCAL \$40,000 \$0 \$0 \$0 \$40,000 \$0 \$0 RIP-T2-02-ST-ALA \$3,900,000 \$0 \$0 \$0 \$3,900,000 \$0 \$0 RIP-T3-06A-ST-ALA \$700,000 \$0 \$0 \$0 \$700,000 \$0 \$0 OTHER LOCAL \$337,000 \$337,000 \$0

Status: PROPOSED RTP ID: 94552 CTIPS ID: 20600003658 Tip ID: ALA050072 Amend: 2007-21 **PROPOSED**

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Alameda County - Castro Valley Blvd Rehabilitation AQ Code: 1.10 Review: AA

Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave: Rehabilitate roadway. Reason: 2007 Funding Reconciliation: Amend program year for \$83,000 in STP funds from FY09 to FY07.

Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB Trans System: LOCAL RD

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$98,000	\$0	\$0	\$0	\$0	\$98,000	\$0	\$0
CON	STP-T3-3-SF-LSR	\$758,000	\$0	\$0	\$0	\$0	\$758,000	\$0	\$0
PSE	OTHER LOCAL	\$16,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0
PSE	STP-T3-3-SF-LSR	\$83,000	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0
ALA0500	72 2007-21 Total Funding	\$955,000	\$0	\$0	\$83,000	\$16,000	\$856,000	\$0	\$0

Status: ACTIVE RTP ID: 94552 CTIPS ID: 20600003658 Tip ID: ALA050072 Amend: 2007-16 **CURRENT**

Implementing Agency: Alameda County Sponsoring Agency: Alameda County

Project Name: Alameda County - Castro Valley Blvd Rehabilitation AQ Code: 1.10

Review: AA

Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave: Rehabilitate roadway. Description:

FY 2006-07 funding reconciliation. Reprogram \$83,000 in STP funds from FY 2007-08 to FY 2006-07. Reason:

Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB Trans System: LOCAL RD

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$98,000	\$0	\$0	\$0	\$0	\$98,000	\$0	\$0
CON	STP-T3-3-SF-LSR	\$758,000	\$0	\$0	\$0	\$0	\$758,000	\$0	\$0
PSE	OTHER LOCAL	\$16,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0
PSE	STP-T3-3-SF-LSR	\$83,000	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0
ALA0500	72 2007-16 Total Funding	\$955,000	\$0	\$0	\$83,000	\$16,000	\$856,000	\$0	\$0

Tip ID: ALA070020 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 22013 CTIPS ID: 20600003688

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - EB HOV Lane AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV lane. Sub-project of TIP ID

ALA050006.

Reason: Amend in \$6M in CMAQ funds to CON phase in FY09 and change fund source for RTP-LRP funds to Prop-1B-SHOPP funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$1,200,000	\$0	\$0	\$0	\$1,200,000	. \$0	\$0	\$0
CON	CMAQ-T3-3B-SYS-SFTY-SWA	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0
CON	EARMARK-T3-TI	\$4,548,000	\$0	\$0	\$0	\$4,548,000	\$0	\$0	\$0
CON	EARMARK-T3-TI	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
CON	PROP-1B-CMIA	\$62,800,000	\$0	\$0	\$0	\$62,800,000	\$0	\$0	\$0
CON	PROP-1B-SHOPP	\$27,000,000	\$0	\$0	\$0	\$27,000,000	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$17,669,000	\$0	\$0	\$0	\$17,669,000	\$0	\$0	\$0
CON	TCRP	\$12,260,000	\$0	\$0	\$0	\$12,260,000	\$0	\$0	\$0
CON-CT	PROP-1B-CMIA	\$9,400,000	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$0
CON-CT	TCRP	\$5,740,000	\$0	\$0	\$0	\$5,740,000	\$0	\$0	\$0
ENV	BT-RM2-CAP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2-CAP	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ALA07002	20 2007-21 Total Funding	\$160,817,000	\$12,000,000	\$0	\$0	\$141,617,000	\$7,200,000	\$0	\$0

Tip ID: ALA070020 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22013 CTIPS ID: 20600003688

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - EB HOV Lane AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley)Corridor: From east of Greenville Road to west of Santa Rita Road; Contract Eastbound HOV lane. Sub-project of TIP ID

ALA050006.

Reason: Update project cost and amend in CMIA and RM2 funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
CON	EARMARK-T3-TI	\$4,548,000	\$0	\$0	\$0	\$4,548,000	\$0	\$0	\$0
CON	EARMARK-T3-TI	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
CON	PROP-1B-CMIA	\$62,800,000	\$0	\$0	\$0	\$62,800,000	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$17,669,000	\$0	\$0	\$0	\$17,669,000	\$0	\$0	\$0
CON	RTP-LRP	\$27,000,000	\$0	\$0	\$0	\$27,000,000	\$0	\$0	\$0
CON	TCRP	\$12,260,000	\$0	\$0	\$0	\$12,260,000	\$0	\$0	\$0
CON-CT	PROP-1B-CMIA	\$9,400,000	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$0
CON-CT	TCRP	\$5,740,000	\$0	\$0	\$0	\$5,740,000	\$0	\$0	\$0
ENV	BT-RM2-CAP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2-CAP	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ALA07002	20 2007-06 Total Funding	\$154,817,000	\$12,000,000	\$0	\$0	\$141,617,000	\$1,200,000	\$0	\$0

Tip ID: ALA070022 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003690

Sponsoring Agency: Alameda Implementing Agency: Alameda

Project Name: Park St Streetscape & Town Center Ph: II AQ Code: 4.12 Review: AA

Description: Alameda: On Park Street from Webb to Lincoln Ave/Tilden Way and from Central in a southerly direction; Streetscape including installation

of vintage lighting and street trees.

Reason: Amend in PE phase and transfer \$200K in Earmark funds from CON phase to PE phase

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-06-STP	\$493,000	\$0	\$0	\$0	\$493,000	\$0	\$0	\$0
PE	EARMARK-T3-06-STP	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
ALA0700	22 2007-21 Total Funding	\$693,000	\$0	\$0	\$0	\$693,000	\$0	\$0	\$0

Tip ID: ALA070022 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003690

Review: AA

Sponsoring Agency: Alameda Implementing Agency: Alameda

Project Name: Park St Streetscape & Town Center Ph: II AQ Code: 4.12

Description: Alameda: On Park Street from Webb to Lincoln Ave/Tilden Way and from Central in a southerly direction; Streetscape including

installation of vintage lighting and street trees.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-06-STP	\$693,000	\$0	\$0	\$0	\$0	\$693,000	\$0	\$0
ALA07002	22 2007-00 Total Funding	\$693,000	\$0	\$0	\$0	\$0	\$693,000	\$0	\$0

Tip ID: ALA070041 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21007 CTIPS ID: 20600003993

Sponsoring Agency: Caltrans Implementing Agency: ACCMA

Project Name: I-80 Integrated Corridor Mobility Project AQ Code: 1.07 Review: AA

Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an

integrated and arterial network.

Reason: Replace \$2.3M STP with \$3.243M of CMAQ. Place all CMAQ in ENV phase in FY08. Amend fund source for RTP-LRP funds to other local.

Trans System: STATE HWY Mode: LOCAL ROAD Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$20,800,000	\$0
CON	PROP-1B-CMIA	\$47,100,000	\$0	\$0	\$0	\$0	\$47,100,000	\$0	\$0
CON-CT	PROP-1B-CMIA	\$8,200,000	\$0	\$0	\$0	\$0	\$8,200,000	\$0	\$0
ENV	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ-T3-3B-SYS-SFTY-SWA	\$3,243,000	\$0	\$0	\$0	\$3,243,000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$954,000	\$0	\$0	\$0	\$954,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0.	\$0
PSE	OTHER LOCAL	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0
PSE	RIP-T3-06A-ST-CC	\$3,339,000	\$0	\$0	\$0	\$0	\$3,339,000	\$0	\$0
PSE	STP-T3-2-SF-TC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA07004	11 2007-21 Total Funding	\$88,636,000	\$0	\$0	\$0	\$9,197,000	\$58,639,000	\$20,800,000	\$0

Tip ID: ALA070041 Amend: 2007-20 Status: ACTIVE CURRENT RTP ID: 21007 CTIPS ID: 20600003993

Sponsoring Agency: Caltrans Implementing Agency: ACCMA

Project Name: I-80 Integrated Corridor Mobility Project AQ Code: 1.07 Review: AA

Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an

integrated and arterial network.

Reason: Change implementing agency to ACCMA and Funding changes: Amend \$1.704M of STP funds from PSE to ENV phase; change fund sou

Trans System: STATE HWY Mode: LOCAL ROAD Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	PROP-1B-CMIA	\$47,100,000	\$0	\$0	\$0	\$0	\$47,100,000	\$0	\$0
CON	RTP-LRP	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$20,800,000	\$0
CON-CT	PROP-1B-CMIA	\$8,200,000	\$0	\$0	\$0	\$0	\$8,200,000	\$0	\$0
ENV	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$954,000	\$0	\$0	\$0	\$954,000	\$0	\$0	\$0
ENV	STP-T3-2-SF-TC	\$2,300,000	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$C
PSE	OTHER LOCAL	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
PSE	RIP-T3-06A-ST-CC	\$3,339,000	\$0	\$0	\$0	\$0	\$3,339,000	\$0	\$0
PSE	RTP-LRP	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0
PSE	STP-T3-2-SF-TC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0700	41 2007-20 Total Funding	\$87,693,000	\$0	\$0	\$0	\$8,254,000	\$58,639,000	\$20,800,000	\$0

Tip ID: ALA070042 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 22670 CTIPS ID: 20600003994

Sponsoring Agency: Caltrans Implementing Agency: ACCMA

Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger AQ Code: Non-Exempt Review:

Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.

Reason: Change implementing agency to ACCMA & funding changes: amend in \$3.295 M in other local funds; \$2.757 in CMAQ funds to PE phase in

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: ENHANCEMENTS Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	PROP-1B-CMIA	\$83,700,000	\$0	\$0	\$0	\$0	\$0	\$83,700,000	\$0
CON-CT	PROP-1B-CMIA	\$10,900,000	\$0	\$0	\$0	\$0	\$0	\$10,900,000	\$0
ENV	OTHER LOCAL	\$520,000	\$0	\$0	\$0	\$520,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0
PE	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3-1-AQ	\$969,000	\$0	\$0	\$0	\$969,000	\$0	\$0	\$0
PE	CMAQ-T3-3B-SYS-SFTY-SWA	\$2,757,000	\$0	\$0	\$0	\$0	\$2,757,000	\$0	\$0
PE	CMAQ-T3-3-RBP-CO	\$3,055,000	\$0	\$0	\$0	\$3,055,000	\$0	\$0	\$0
PE	STP-T3-3-SF-TC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$870,000	\$0	\$0	\$0	\$0	\$870,000	\$0	\$0
PSE	OTHER LOCAL	\$645,000	\$0	\$0	\$0	\$0	\$0	\$645,000	\$0
PSE	STP-T3-2-SF-TC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T3-3-SF-TC	\$198,000	\$0	\$0	\$0	\$0	\$198,000	\$0	\$0
ROW	OTHER LOCAL	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000
ROW	OTHER LOCAL	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0
ROW-CT	OTHER LOCAL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
ALA07004	2 2007-21 Total Funding	\$108,164,000	\$0	\$0	\$0	\$4,544,000	\$4,575,000	\$97,145,000	\$1,900,000

Tip ID: ALA070042 Amend: 2007-17 Status: ACTIVE CURRENT RTP ID: 22670 CTIPS ID: 20600003994

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880 SB HOV Lanes - Marina Blvd to Hegenberger AQ Code: Non-Exempt Review:

Description: I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland; Construct new SB HOV lanes.

Reason: Amend in a total of \$4.024M in CMAQ to the PE phase in 07/08.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: ENHANCEMENTS Purpose: OPERATIONS

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	PROP-1B-CMIA	\$83,700,000	\$0	\$0	\$0	\$0	\$0	\$83,700,000	\$0
CON-CT	PROP-1B-CMIA	\$10,900,000	\$0	\$0	\$0	\$0	\$0	\$10,900,000	\$0
PE	AC-LOCAL	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3-1-AQ	\$969,000	\$0	\$0	\$0	\$969,000	\$0	\$0	\$0
PE	CMAQ-T3-3-RBP-CO	\$3,055,000	\$0	\$0	\$0	\$3,055,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$870,000	\$0	\$0	\$0	\$0	\$870,000	\$0	\$0
PE	OTHER LOCAL	\$520,000	\$0	\$0	\$0	\$520,000	\$0	\$0	\$0
PE	STP-T3-2-SF-TC	\$6,123,000	\$0	\$0	\$0	\$0	\$6,123,000	\$0	\$0
PE	STP-T3-3-SF-TC	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
PE	STP-T3-3-SF-TC	\$577,000	\$0	\$0	\$0	\$0	\$577,000	\$0	\$0
ROW	OTHER LOCAL	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0
ROW-CT	OTHER LOCAL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
ALA07004	12 2007-17 Total Funding	\$116,614,000	\$0	\$0	\$4,000,000	\$8,544,000	\$7,570,000	\$96,500,000	\$0

Tip ID: ALA977038 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21015 CTIPS ID: 20600000140

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: San Francisco-Oakland Bay Bridge AQ Code: 1.19 Review: AA

Description:In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.Reason:Amend in \$179.2M in AB1171-AB144 funds to reflect updated project cost.

Trans System: TOLL BRIDGE Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AB1171-AB144	\$511,090,000	\$0	\$0	\$511,090,000	\$0	\$0	\$0	\$0
CON	AB1171-AB144	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	AB1171-AB144	\$309,230,000	\$0	\$0	\$0	\$0	\$309,230,000	\$0	\$0
CON	BR-SEISMIC-LOC	\$1,480,080,000	\$1,480,080,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$82,000,000	\$82,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR .	\$31,000,000	\$31,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$54,000,000	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR	\$70,058,255	\$70,058,255	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T2-SHOPP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SHA-T2-SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$157,000,000	\$157,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$116,000,000	\$116,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$330,000,000	\$330,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$1,187,941,745	\$1,187,941,745	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$526,000,000	\$526,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	AB1171-AB144	\$293,600,000	\$0	\$0	\$0	\$0	\$293,600,000	\$0	\$0
CON-CT	AB1171-AB144	\$68,800,000	\$0	\$0	\$68,800,000	\$0	\$0	\$0	\$0
CON-CT	AB1171-AB144	\$259,200,000	\$0	\$0	\$0	\$259,200,000	\$0	\$0	\$0
CON-CT	BR-SEISMIC-LOC	\$53,900,000	\$53,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	AB1171-AB144	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
ENV	AB1171-AB144	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
ENV	AB1171-AB144	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0
ENV	BR-SEISMIC-LOC	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	AB1171-AB144	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0	\$0
PSE	AB1171-AB144	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
PSE	AB1171-AB144	\$26,900,000	\$0	\$0	\$0	\$0	\$26,900,000	\$0	\$0
PSE	BR-SEISMIC-LOC	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C7	Г AB1171-AB144	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
ROW-C	Г AB1171-AB1 44	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C7	Г AB1171-AB1 44	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0
ROW-C	Γ AB1171-AB144	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0
ALA9770	38 2007-21 Total Funding	\$5,665,800,000	\$4,152,080,000	\$0	\$596,090,000	\$281,200,000	\$636,430,000	\$0	\$0

Tip ID: ALA977038 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21879 CTIPS ID: 20600000140

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: San Francisco-Oakland Bay Bridge AQ Code: 1.19 Review: AA

Description: In San Francisco-Oakland: Bay Bridge; East Span Replacement Project.

Reason: 2007 TIP Development

Trans System: TOLL BRIDGE Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AB1171-AB144	\$511,090,000	\$0	\$0	\$511,090,000	\$0	\$0	\$0	\$
ON	AB1171-AB144	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$
CON	AB1171-AB144	\$309,230,000	\$0	\$0	\$0	\$0	\$309,230,000	\$0	\$
CON	BR-SEISMIC-LOC	\$1,480,080,000	\$1,480,080,000	\$0	\$0	\$0	\$0	\$0	\$
CON	HBRR	\$70,058,255	\$70,058,255	\$0	\$0	\$0	\$0	\$0	\$
CON	HBRR	\$31,000,000	\$31,000,000	\$0	\$0	\$0	\$0	\$0	5
CON	HBRR	\$54,000,000	\$54,000,000	\$0	\$0	\$0	\$0	\$0	9
CON	HBRR	\$82,000,000	\$82,000,000	\$0	\$0	\$0	\$0	\$0	5
ON	SHA-T2-SHOPP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$
CON	SHA-T2-SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
CON	ST-CASH-T2	\$1,187,941,745	\$1,187,941,745	\$0	\$0	\$0	\$0	\$0	5
CON	ST-CASH-T2	\$157,000,000	\$157,000,000	\$0	\$0	\$0	\$0	\$0	;
CON	ST-CASH-T2	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	
CON	ST-CASH-T2	\$116,000,000	\$116,000,000	\$0	\$0	\$0	\$0	\$0	
ON	ST-CASH-T2	\$330,000,000	\$330,000,000	\$0	\$0	\$0	\$0	\$0	
ON	ST-CASH-T2	\$526,000,000	\$526,000,000	\$0	\$0	\$0	\$0	\$0	
CON-CT	AB1171-AB144	\$293,600,000	\$0	\$0	\$0	\$0	\$293,600,000	\$0	
CON-CT	AB1171-AB144	\$68,800,000	\$0	\$0	\$68,800,000	\$0	\$0	\$0	
CON-CT	AB1171-AB144	\$80,000,000	\$0	\$0	\$0	\$80,000,000	\$0	\$0	
CON-CT	BR-SEISMIC-LOC	\$53,900,000	\$53,900,000	\$0	\$0	\$0	\$0	\$0	
ENV	AB1171-AB144	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	
ENV	AB1171-AB144	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	
ENV	AB1171-AB144	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	
ENV	BR-SEISMIC-LOC	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	
PSE	AB1171-AB144	\$26,900,000	\$0	\$0	\$0	\$0	\$26,900,000	\$0	
PSE	AB1171-AB144	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	
PSE	AB1171-AB144	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0	
PSE	BR-SEISMIC-LOC	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	
ROW-CT	AB1171-AB144	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	
ROW-CT	AB1171-AB144	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	
ROW-CT	AB1171-AB144	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	
ROW-CT	AB1171-AB144	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	
ALA97703	38 2007-00 Total Funding	\$5,486,600,000	\$4,152,080,000	\$0	\$596,090,000	\$102,000,000	\$636,430,000	\$0	

End of Project ALA977038

CTIPS ID: 20600002260 Status: PROPOSED RTP ID: 94558 CC-010044 Amend: 2007-21 Tip ID: **PROPOSED**

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Review: AA

AQ Code: 2.10 Project Name: 4 Paratransit & 5 Van Purchase Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Amend in \$49,281 CMAQ and \$3,140 STP from prior years into FTIP and \$7,000 in local funds. Reason:

Trans S	ystem: TRANSIT	Mode: BUS	6	Pro	ject Type: 01	THER	Purpose	: EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5309-T3-BUS	\$346,510	\$346,510	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-OTHER	\$49,281	\$49,281	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$3,140	\$3,140	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$68,000	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	44 2007-21 Total Funding	\$473,931	\$473,931	\$0	\$0	\$0	\$0	\$0	\$0

CTIPS ID: 20600002260 Tip ID: CC-010044 Amend: 2007-00 Status: ACTIVE RTP ID: 94558 **CURRENT**

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

AQ Code: 2.10 Review: AA Project Name: 4 Paratransit & 5 Van Purchase

Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Reason: 2007 TIP Development

Project Type: OTHER Purpose: EXPANSION Mode: BUS Trans System: TRANSIT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5309-T3-BUS	\$346,510	\$346,510	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$68,000	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	44 2007-00 Total Funding	\$414,510	\$414,510	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030016 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 94558 - CTIPS ID: 20600002465

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Project Name: Install 103 Bus Catalyst Devices AQ Code: 2.03 Review: AA

Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses. **Reason:** Amend in \$85K CMAQ from prior years from a previous FTA grant

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP	\$62,640	\$62,640	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-CON	\$600,800	\$600,800	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-CON	\$579,876	\$579,876	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$94,000	\$94,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$151,000	\$151,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$114,000	\$114,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$721,000	\$721,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$30,756	\$30,756	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	16 2007-21 Total Funding	\$2,584,072	\$2,584,072	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030016 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94558 CTIPS ID: 20600002465

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Project Name: Install 103 Bus Catalyst Devices AQ Code: 2.03 Review: AA

Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP	\$62,640	\$62,640	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-CON	\$600,800	\$600,800	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-CON	\$579,876	\$579,876	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$151,000	\$151,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$94,000	\$94,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$114,000	\$114,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-AQ	\$721,000	\$721,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$30,756	\$30,756	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	16 2007-00 Total Funding	\$2,499,072	\$2,499,072	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-050072 Amend: 2007-21 Status: PROPOSED **PROPOSED** RTP ID: 94553 CTIPS ID: 20600003727

Pleasant Hill Sponsoring Agency:

Description:

Trans System: LOCAL RD

Pleasant Hill Implementing Agency:

Project Type: PAVEMENT

Review: AA

Purpose: MAINT/REHAB

Project Name: Pleasant Hill - Contra Costa Blvd Rehabilitation AQ Code: 1.10

Amend in \$500K to CON phase in local funds and change CON phase from FY09 to FY08 and increase length of project further north from

Pleasant Hill: Contra Costa Blvd between Gregory Lane and Beth Drive; Pavement Rehabilitation.

Mode: LOCAL ROAD

FY 08/09 FY 09/10 Prior Carryover FY 06/07 FY 07/08 Later Phase Fund Code Total \$659,000 \$0 \$659,000 \$0 \$0 \$0 CON LOCAL GAS \$0 \$0 \$0 \$540,000 \$0 \$0 \$0 CON STP-T3-3-SF-LSR \$540,000 \$0 \$0 ENV LOCAL GAS \$6,000 \$0 \$0 \$0 \$6,000 \$0 \$0 \$0 LOCAL GAS \$56,000 \$56,000 \$0 \$0 PSE \$0 \$0 CC-050072 2007-21 Total Funding \$1,261,000 \$0 \$0 \$0 \$1,261,000 \$0 \$0 \$0

Status: ACTIVE CTIPS ID: 20600003727 Tip ID: CC-050072 Amend: 2007-00 RTP ID: 94553 **CURRENT**

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

AQ Code: 1.10 Review: AA Project Name: Pleasant Hill - Contra Costa Blvd Rehabilitation

Pleasant Hill: Contra Costa Blvd between Gregory Lane and Vivian Drive; Pavement Rehabilitation.

Reason: 2007 TIP Development

Project Type: PAVEMENT Purpose: MAINT/REHAB Trans System: LOCAL RD Mode: LOCAL ROAD

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$159,000	\$0	\$0	\$0	\$0	\$159,000	\$0	\$0
CON	STP-T3-3-SF-LSR	\$540,000	\$0	\$0	\$0	\$0	\$540,000	\$0	\$0
ENV	LOCAL GAS	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0
PSE	LOCAL GAS	\$56,000	\$0	\$0	\$0	\$56,000	\$0	\$0	\$0
CC-0500	72 2007-00 Total Funding	\$761,000	\$0	\$0	\$0	\$62,000	\$699,000	\$0	\$0

Tip ID: CC-070031 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 22613 CTIPS ID: 20600003762

Sponsoring Agency: Danville Implementing Agency: Danville

 Project Name:
 Sycamore Valley Road East Improvement
 AQ Code:
 Non-Exempt
 Review:
 AA

Description: Danville: On Sycamore Valley Rd westbound between Camino Ramon and Brookside Drive; Construct third westbound travel lane and a 5-ft

bike lane

Reason: Project split into two segments. Amend name to reflect the East Segment.CON phase moved to FY08 from FY07. Amend in \$415K in other

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$499,000	\$0	\$0	\$0	\$499,000	\$0	\$0	\$0
CON	XGEN	\$66,022	\$0	\$0	\$0	\$66,022	\$0	\$0	\$0
PSE	OTHER LOCAL	\$94,561	\$0	\$0	\$0	\$94,561	\$0	\$0	\$0
CC-0700	31 2007-21 Total Funding	\$659,583	\$0	\$0	\$0	\$659,583	\$0	\$0	\$0

Tip ID: CC-070031 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22609 CTIPS ID: 20600003762

Sponsoring Agency: Danville Implementing Agency: Danville

Project Name: Sycamore Valley Road Improvement AQ Code: Non-Exempt Review: AA

Description: Danville: On Sycamore Valley Rd between Camino Ramon and Brookside Road; Construct third westbound travel lane and a 5-ft bike

lane

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$159,000	\$0	\$0	\$159,000	\$0	\$0	\$0	\$0
CON	XGEN	\$66,022	\$0	\$0	\$66,022	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-0700	31 2007-00 Total Funding	\$245,022	\$20,000	\$0	\$225,022	\$0	\$0	\$0	\$0

Richmond

Tip ID: CC-070066 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21202 CTIPS ID: 20600003797

Sponsoring Agency: Richmond Implementing Agency:

Project Name: Central Richmond Greenway (East Segment) AQ Code: 3.02 Review: AA

Description: Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.

Reason: Amend in \$20,000 CMAQ funds to CON Phase in FY08 and \$3,000 in local funds to CON phase in FY08.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-RBP-CO	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RBP-CO	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
CON	OTHER LOCAL	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
CC-0700	66 2007-21 Total Funding	\$2,133,000	\$600,000	\$0	\$1,510,000	\$0	\$23,000	\$0	\$0

Tip ID: CC-070066 Amend: 2007-01 Status: ACTIVE CURRENT RTP ID: 21202 CTIPS ID: 20600003797

Sponsoring Agency: Richmond Implementing Agency: Richmond

Project Name: Central Richmond Greenway (East Segment) AQ Code: 3.02 Review: AA

Description: Richmond: Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.

Reason: Reprogram CMAQ funds of \$500,000 in FY07 from ROW Phase to CON Phase. Update project costs for ROW and CON Phases.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Prior FY 06/07 FY 08/09 FY 09/10 Later FY 07/08 **Fund Code** Total Carryover Phase CMAQ-T3-3-RBP-CO \$1,000,000 \$0 \$0 \$0 \$0 CON \$1,000,000 \$0 \$0 OTHER LOCAL \$500,000 \$500,000 \$0 \$0 \$0 \$0 CON \$0 \$0 PSE OTHER LOCAL \$600,000 \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 OTHER LOCAL \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 ROW CC-070066 2007-01 Total Funding \$2,110,000 \$1,510,000 \$0 \$0 \$0 \$0 \$600,000 \$0

Tip ID: CC-070067 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID: 20600003798

Sponsoring Agency: St. Rte. 4 BA Implementing Agency: St. Rte. 4 BA

Project Name: Mokelumne Trail Bike/Ped Overcrossing AQ Code: 3.02 Review: AA

Description: Antioch/Oakley: Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at the SR4 Bypass or on it.

Reason: Amend in \$20,000 CMAQ funds to CON phase in FY 2008-09.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-RBP-CO	\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000	\$0	\$0
CON	OTHER LOCAL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
PSE	OTHER LOCAL	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-0700	67 2007-21 Total Funding	\$3,820,000	\$300,000	\$0	\$0	\$0	\$3,520,000	\$0	\$0

Tip ID: CC-070067 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22247 CTIPS ID: 20600003798

Sponsoring Agency: St. Rte. 4 BA Implementing Agency: St. Rte. 4 BA

Project Name: Mokelumne Trail Bike/Ped Overcrossing AQ Code: 3.02 Review: AA

Description: Antioch/Oakley: Construct a pedestrian and bicycle overcrossing near or on the Mokelumne Trail at the SR4 Bypass.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-RBP-CO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	OTHER LOCAL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
PSE	OTHER LOCAL	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-07006	67 2007-00 Total Funding	\$3,800,000	\$300,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0

Tip ID: CC-070089 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 22613 CTIPS ID:

Sponsoring Agency: Danville Implementing Agency: Danville

Project Name: Sycamore Valley Road West Improvement AQ Code: Non-Exempt Review:

Description: In Danville: On Sycamore Valley Rd: between San Ramon Valley Blvd & the I-680 southbound freeway on-ramp. Construction of a

dedicated eastbound right turn lane (less than 200 ft long).

Reason: Amend in Western segment of Sycamore Valley Road Improvement Project as a new project split from Sycamore Valley Road Improvement

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$580,000	\$0	\$0	\$0	\$580,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$125,332	\$0	\$0	\$125,332	\$0	\$0	\$0	\$0
CC-07008	39 2007-21 Total Funding	\$705,332	\$0	\$0	\$125,332	\$580,000	\$0	\$0	\$0

Tip ID: CC-070089 Amend: 2009-00 Status: SUBMITTED CURRENT RTP ID: 22613 CTIPS ID:

Sponsoring Agency: Danville Implementing Agency: Danville

Project Name: Sycamore Valley Road West Improvement AQ Code: Non-Exempt Review:

Description: In Danville: On Sycamore Valley Rd: between San Ramon Valley Blvd & the I-680 southbound freeway on-ramp. Construction of a

dedicated eastbound right turn lane (less than 200 ft long).

Reason: Update project Schedule. 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: ENHANCEMENT

9/%									////
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$580,000	\$0	\$0	\$0	\$0	\$580,000	\$0	\$0
PE	OTHER LOCAL	\$125,332	\$0	\$0	\$125,332	\$0	\$0	\$0	\$0
CC-0700	89 2009-00 Total Funding	\$705,332	\$0	\$0	\$125,332	\$0	\$580,000	\$0	\$0

End of Project CC-070089

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Tip ID: CC-070090 Amend: 2007-21 Status: PROPOSED **PROPOSED** RTP ID: 22353 CTIPS ID:

CCTA CCTA Sponsoring Agency: Implementing Agency:

Project Name: I-680 HOV Southbound Lane Extension AQ Code: Non-Exempt Review:

Re-stripe I-680 in the Southbound direction to extend the HOV lane; approximately from 0.9 miles north of Livorna Rd to Livorna Rd. Subset Description:

of CC-050028 project

Adding a project to the 2007 TIP. Project is a subset of I-680 SB HOV Lane Gap Closure project (CC050028) with \$2M transferred in from th Reason:

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-LOC	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	OTHER LOCAL	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0
ENV	OTHER LOCAL	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
PSE	OTHER LOCAL .	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
CC-07009	90 2007-21 Total Funding	\$3,000,000	\$0	\$0	\$0	\$450,000	\$2,550,000	\$0	\$0

Tip ID: CC-070090 Amend: 2009-00 Status: SUBMITTED RTP ID: 22353 CTIPS ID: **CURRENT**

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: I-680 HOV Southbound Lane Extension AQ Code: Non-Exempt Review:

Re-stripe I-680 in the Southbound direction to extend the HOV lane; approximately from 0.9 miles north of Livorna Rd to Livorna Rd.

Subset of CC-050028 project

Update project schedule. 2009 TIP Development (changes made will NOT be active in the 2007 TIP) Reason:

\$0

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: ENHANCEMENT Fund Code Total Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Phase Carryover Later CON BT-RM2-LOC \$2,000,000 \$0 \$0 \$0 \$2,000,000 \$0 OTHER LOCAL CON \$550,000 \$0 \$0 \$0 \$0 \$550,000 \$0 \$0 ENV OTHER LOCAL \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 PSF OTHER LOCAL \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000 \$0 CC-070090 2009-00 Total Funding \$3,000,000

End of Project CC-070090

\$0

\$0

\$150,000

\$2,850,000

\$0

\$0

Implementing Agency: Caltrain

Tip ID: JPB991001 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21768 CTIPS ID: 20600001074

Sponsoring Agency: Caltrain

Project Name: Diridon Stn:Track/Signal/Term Rehab Upgrade AQ Code: 2.09 Review: AA

Description: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain,

Amtrak, Capitol Corridor, ICE and UPRR.

Reason: Amend in \$500K in previously lapsed STP funds and \$65K in local funds to CON phase in FY08.

Trans System: TRANSIT Mode: RAIL Project Type: TRACK Purpose: MAINT/REHAB

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T2-FY00-RE	\$938,000	\$938,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-RE	\$469,000	\$469,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-RE	\$1,969,000	\$1,969,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-RE	\$1,969,000	\$1,969,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-RE	\$469,000	\$469,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-RT	\$2,655,000	\$2,655,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$344,000	\$344,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-00-F/ST-SCL	\$2,606,000	\$2,606,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2-G	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
JPB9910	01 2007-21 Total Funding	\$12,740,000	\$12,740,000	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: JPB991001 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 98569 CTIPS ID: 20600001074

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Diridon Stn:Track/Signal/Term Rehab Upgrade AQ Code: 2.09 Review: AA

Description: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and subways to improve operations for users, includes Caltrain,

Amtrak, Capitol Corridor, ICE and UPRR.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T2-FY00-RE	\$1,969,000	\$1,969,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-RE	\$938,000	\$938,000	\$0	\$0	\$0	\$0	\$0	\$
CON	CMAQ-T2-FY00-RE	\$469,000	\$469,000	\$0	\$0	\$0	\$0	\$0	\$
CON	CMAQ-T2-FY00-RE	\$1,969,000	\$1,969,000	\$0	\$0	\$0	\$0	\$0	\$
CON	CMAQ-T2-FY00-RE	\$469,000	\$469,000	\$0	\$0	\$0	\$0	\$0	\$
CON	CMAQ-T2-FY00-RT	\$2,655,000	\$2,655,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OPFUNDS	\$344,000	\$344,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OPFUNDS	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OPFUNDS	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	. \$
CON	OPFUNDS	\$61,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$
CON	RIP-T2-00-F/ST-SCL	\$2,606,000	\$2,606,000	\$0	\$0	\$0	\$0	\$0	\$
JPB9910	01 2007-00 Total Funding	\$12,175,000	\$12,175,000	\$0	\$0	\$0	\$0	\$0	\$

End of Project JPB991001

Tip ID: MRN030005 Amend: 2007-21 Status: PROPOSED **PROPOSED** RTP ID: 94572 CTIPS ID: 20600002449

GGBHTD Implementing Agency: GGBHTD Sponsoring Agency:

Project Name: Transit Safety and Security Improvements AQ Code: 4.12 Review: AA

GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities. Description: Reason: Amend in \$475K and \$600K in Transit Security Grant Program Funds in FY06 and FY07

Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT Trans System: TRANSIT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$1,048,305	\$1,048,305	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$393,000	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$263,000	\$263,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$98,250	\$0	\$0	\$98,250	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$475,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$442,000	\$442,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	005 2007-21 Total Funding	\$3,319,555	\$2,228,305	\$0	\$1,091,250	\$0	\$0	\$0	\$0

CTIPS ID: 20600002449 Tip ID: MRN030005 Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 94572

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Transit Safety and Security Improvements AQ Code: 4.12

Review: AA

GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities. Description:

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$393,000	\$0	\$0	\$393,000	\$0	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$1,048,305	\$1,048,305	\$0	\$0	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$98,250	\$0	\$0	\$98,250	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$263,000	\$263,000	\$0	\$0	\$0	\$0	\$0	\$
CON	TSGP-T3	\$442,000	\$442,000	\$0	\$0	\$0	\$0	\$0	\$
MRN0300	005 2007-00 Total Funding	\$2,244,555	\$1,753,305	\$0	\$491,250	\$0	\$0	\$0	\$

End of Project MRN030005

Tip ID: MRN070019 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21308 CTIPS ID:

Review:

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Marin Parklands Visitor Access, Phase 2

AQ Code:

Project Name: Marin Parklands Visitor Access, Phase 2 AQ Code:

Description: Muir Beach: Wetland and creek restoration at Big Lagoon in Muir Beach including reducing flooding on Pacific Way.

Reason: Amend in new project to the 2007 TIP resulting from project split and amend in \$546K in FLHP funds from phase 1 (Marin Parklands Visitor

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	FLHP-T3-PLH	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0
CON	OTHER LOCAL	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000	\$0
PSE	FLHP-T3-PLH	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
MRN0700	019 2007-21 Total Funding	\$4,446,000	\$0	\$0	\$0	\$500,000	\$0	\$3,946,000	\$0

End of Project MRN070019

Tip ID: REG070001 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 94522 CTIPS ID: 20600003834

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

 Project Name:
 Grouped Listing for SHOPP - Emergency Response
 AQ Code:
 1.10
 Review:
 AA

Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part

93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs and list to add three new projects

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: PAVEMENT Purpose: MAINT/REHAB

Trans S	system: STATE HWY	Mode: STA	TE HIGHWAY	/ Pro	oject Type: PA	AVEMENT	Purpose	: MAINT/REHA	\ Β
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	SHA-T3-SHOPP-NHS	\$2,492,000	\$0	\$0	\$0	\$0	\$2,492,000	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$31,324,000	\$0	\$0	\$0	\$31,324,000	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$64,846,000	\$0	\$0	\$64,846,000	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$10,015,000	\$0	\$0	\$0	\$0	\$0	\$10,015,000	\$0
CON	ST-CASH-T2	\$4,058,000	\$0	\$0	\$0	\$4,058,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$8,401,000	\$0	\$0	\$8,401,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$323,000	\$0	\$0	\$0	\$0	\$323,000	\$0	\$0
CON	ST-CASH-T2	\$1,297,000	\$0	\$0	\$0	\$0	\$0	\$1,297,000	\$0
ENV	ERS-T2	\$2,902,000	\$0	\$0	\$0	\$0	\$2,902,000	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$2,861,000	\$0	\$0	\$0	\$0	\$0	\$2,861,000	\$0
ENV	SHA-T3-SHOPP-NHS	\$12,473,000	\$0	\$0	\$0	\$12,473,000	\$0	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$13,538,000	\$0	\$0	\$13,538,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$362,000	\$0	\$0	\$0	\$0	\$362,000	\$0	\$0
ENV	ST-CASH-T2	\$371,000	\$0	\$0	\$0	\$0	\$0	\$371,000	\$0
ENV	ST-CASH-T2	\$1,754,000	\$0	\$0	\$1,754,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$1,616,000	\$0	\$0	\$0	\$1,616,000	\$0	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$82,000	\$0	\$0	\$0	\$82,000	\$0	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$1,247,000	\$0	\$0	\$0	\$0	\$1,247,000	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$553,000	\$0	\$0	\$553,000	\$0	\$0	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0
ROW	ST-CASH-T2	\$162,000	\$0	\$0	\$0	\$0	\$162,000	\$0	\$0
ROW	ST-CASH-T2	\$72,000	\$0	\$0	\$72,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$11,000	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
REG070	001 2007-21 Total Funding	\$160,780,000	\$0	\$0	\$89,164,000	\$49,564,000	\$7,488,000	\$14,564,000	\$0

Tip ID: REG070001 Amend: 2007-17 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Emergency Response AQ Code: 1.10 Review: AA

Description: Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3

Reason: Update project cost and list.

Mode: STATE HIGHWAY Trans System: STATE HWY Project Type: PAVEMENT Purpose: MAINT/REHAB FY 08/09 Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 09/10 Later Phase CON SHA-T3-SHOPP-NHS \$2,492,000 \$0 \$2,492,000 \$0 \$0 \$0 \$0 CON SHA-T3-SHOPP-NHS \$10,015,000 \$0 \$0 \$0 \$0 \$0 \$10,015,000 \$0 SHA-T3-SHOPP-NHS CON \$64.846.000 \$0 \$64.846.000 \$0 \$0 \$0 \$0 \$0 CON SHA-T3-SHOPP-NHS 80 \$17 789 000 \$0 \$0 \$0 \$17,789,000 \$0 \$0 \$1,297,000 CON ST-CASH-T2 \$1,297,000 \$0 \$0 \$0 \$0 \$0 \$0 CON ST-CASH-T2 \$323,000 \$0 \$0 \$0 \$0 \$323,000 \$0 \$0 CON ST-CASH-T2 \$8,401,000 \$0 \$0 \$8,401,000 \$0 \$0 \$0 \$0 CON ST-CASH-T2 \$2,304,000 \$0 \$0 \$0 \$2,304,000 \$0 \$0 \$0 \$2,902,000 FNV FRS-T2 \$2,902,000 \$0 \$0 \$0 \$0 \$0 \$0 SHA-T3-SHOPP-NHS \$12,473,000 \$0 \$0 \$12,473,000 \$0 \$0 \$0 ENV \$0 ENV SHA-T3-SHOPP-NHS \$2,861,000 \$0 \$0 \$0 \$0 \$0 \$2,861,000 \$0 ENV SHA-T3-SHOPP-NHS \$13,538,000 \$0 \$0 \$13,538,000 \$0 \$0 \$0 \$0 ENV ST-CASH-T2 \$362,000 \$0 \$0 \$0 \$362,000 \$0 \$0 ENV ST-CASH-T2 \$0 \$0 \$1,754,000 \$0 \$0 \$0 \$0 \$1,754,000 \$371,000 ENV ST-CASH-T2 \$371.000 \$0 \$0 \$0 \$0 \$0 \$0 ENV ST-CASH-T2 \$1,616,000 \$0 \$0 \$0 \$1,616,000 \$0 \$0 \$0 ROW SHA-T3-SHOPP-NHS \$553,000 \$0 \$0 \$553,000 \$0 \$0 \$0 \$0 SHA-T3-SHOPP-NHS \$0 \$0 \$0 \$18,000 \$0 ROW \$18,000 \$0 SHA-T3-SHOPP-NHS \$0 \$0 \$0 \$82,000 \$0 \$0 \$0 ROW \$82,000 SHA-T3-SHOPP-NHS \$1,247,000 ROW \$0 \$0 \$0 \$1,247,000 \$0 \$0 \$0 ROW ST-CASH-T2 \$0 \$0 \$72,000 \$0 \$0 \$0 \$0 \$72,000 ROW ST-CASH-T2 \$162,000 \$0 \$0 \$0 \$0 \$162,000 \$0 \$0 ROW ST-CASH-T2 \$11,000 \$0 \$0 \$0 \$11,000 \$0 \$0 \$0 ROW ST-CASH-T2 \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 REG070001 2007-17 Total Funding \$145,491,000 \$0 \$0 \$89,164,000 \$34,275,000 \$7,488,000 \$14,564,000 \$0

End of Project REG070001

Tip ID: REG070011 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Grouped Listing for New Freedom FY 2006 - Large UA AQ Code: 2.01 Review:

Description: Transportation services and/or alternatives for disabled persons beyond those required by ADA. Projects tbd.

Reason: Amend in new project with a new source of funds - New Freedom Program of Projects - Grouped Listing

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: ENHANCEMENT

114,15	ystem: Neoron	mode. Cit	11-11		,000. 1 , p 0. 0				
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
PE	5317-T3-NFP-ANT	\$56,232	\$0	\$0	\$0	\$56,232	\$0	\$0	\$0
PE	5317-T3-NFP-CON	\$127,429	\$0	\$0	\$0	\$127,429	\$0	\$0	\$0
PE	5317-T3-NFP-SFO	\$885,254	\$0	\$0	\$0	\$885,254	\$0	\$0	\$0
PE	5317-T3-NFP-SJO	\$404,370	\$0	\$0	\$0	\$404,370	\$0	\$0	\$0
PE	5317-T3-NFP-SR	\$71,947	\$0	\$0	\$0	\$71,947	\$0	\$0	\$0
PE	OTHER LOCAL	\$1,545,232	\$0	\$0	\$0	\$1,545,232	\$0	\$0	\$0
REG070	011 2007-21 Total Funding	\$3,090,464	\$0	\$0	\$0	\$3,090,464	\$0	\$0	\$0

End of Project REG070011

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Status: PROPOSED CTIPS ID: 10600000688 RTPID: 98564 Tip ID: SCL010004 Amend: 2007-21 **PROPOSED**

Sponsoring Agency: Implementing Agency: VTA

Project Name: Planning, Programming and Monitoring AQ Code: 4.01 Review: AA

Santa Clara: Planning, Programming and Monitoring (PPM) activities.

Amend in \$302K each in FY09, FY10 and FY11; and \$547K in FY12 and \$548K in FY13 in RIP funds Reason:

Mode: OTHER Project Type: OTHER Trans System: LOCAL RD Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ENV	RIP-T2-00-ST-SCL	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-00-ST-SCL	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$861,000	\$0	\$0	\$861,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$229,000	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$230,000	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$291,000	\$291,000	. \$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$245,000	\$0	\$0	\$0	\$0	\$245,000	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$229,000	\$0	\$0	\$229,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SCL	\$547,000	\$0	\$0	\$0	\$0	\$0	\$0	\$547,000
ENV	RIP-T3-06A-ST-SCL	\$548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$548,000
ENV	RIP-T3-06A-ST-SCL	\$302,000	\$0	\$0	\$0	\$0	\$0	\$302,000	\$0
ENV	RIP-T3-06A-ST-SCL	\$302,000	\$0	\$0	\$0	\$0	\$0	\$0	\$302,000
ENV	RIP-T3-06A-ST-SCL	\$302,000	\$0	\$0	\$0	\$0	\$302,000	\$0	\$0
ENV	RIP-T3-06-ST-SCL	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000	\$0
ENV	RIP-T3-06-ST-SCL	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$246,000
SCL0100	004 2007-21 Total Funding	\$4,785,000	\$728,000	\$0	\$1,090,000	\$230,000	\$547,000	\$547,000	\$1,643,000

SCL010004 Amend: 2007-00 Status: ACTIVE RTP ID: 98564 CTIPS ID: 10600000688 Tip ID: **CURRENT**

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Planning, Programming and Monitoring AQ Code: 4.01 Review: AA

Santa Clara: Planning, Programming and Monitoring (PPM) activities. Description:

2007 TIP Development Reason:

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ENV	RIP-T2-00-ST-SCL	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-00-ST-SCL	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$245,000	\$0	\$0	\$0	\$0	\$245,000	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$230,000	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$861,000	\$0	\$0	\$861,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$229,000	\$0	\$0	\$229,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$229,000	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$291,000	\$291,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06-ST-SCL	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$246,000
ENV	RIP-T3-06-ST-SCL	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000	\$0
SCL0100	04 2007-00 Total Funding	\$2,784,000	\$728,000	\$0	\$1,090,000	\$230,000	\$245,000	\$245,000	\$246,000

End of Project SCL010004

Tip ID: SCL070036 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Sunnyvale-Murphy Ave Streetscape Revitalization AQ Code: 4.12 Review: AA

Description: In Sunnyvale: On Murphy btw Evelyn & Washington; Streetscape & intersection improvements including sidewalk modification, street

furnture, lighting, crosswalk paving, signage etc.

Reason: Funding changes: Amend in \$638K in local funds to PE phase in FY09; amend in \$2M in local funds to local funds in FY09; and transfer \$25

Trans System: LOCAL RD Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-TLC-CO	\$397,000	\$0	\$0	\$0	\$0	\$397,000	\$0	\$0
CON	CMAQ-T3-3-TLC-HIP	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
CON	OTHER LOCAL	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0
PE	CMAQ-T3-3-TLC-HIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$671,000	\$0	\$0	\$0	\$0	\$671,000	\$0	\$0
SCL0700	36 2007-21 Total Funding	\$4,768,000	\$0	\$0	\$0	\$0	\$4,768,000	\$0	\$0

Tip ID: SCL070036 Amend: 2007-17 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Project Name: Sunnyvale-Murphy Ave Streetscape Revitalization AQ Code: 4.12 Review: AA

Description: In Sunnyvale: On Murphy btw Evelyn & Washington; Streetscape & intersection improvements including sidewalk modification, street

furnture, lighting, crosswalk paving, signage etc.

Reason: Amend in \$397,000 in CMAQ funds to CON Phase

Trans System: LOCAL RD Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-TLC-CO	\$397,000	\$0	\$0	\$0	\$0	\$397,000	\$0	\$0
CON	CMAQ-T3-3-TLC-HIP	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	\$0	\$0
CON	OTHER LOCAL	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
PE	CMAQ-T3-3-TLC-HIP	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
PE	OTHER LOCAL	\$33,000	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0
SCL0700	36 2007-17 Total Funding	\$2,130,000	\$0	\$0	\$0	\$0	\$2,130,000	\$0	\$0

End of Project SCL070036

Tip ID: SCL990053 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600001317

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Guaranteed Ride Home Program AQ Code: 3.01 Review: AA

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other

transportation related services.

Reason: Reprogram \$136,687 in 5316 funds and local funds from FY05 to carryover year of FY08

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Trans 5	ystem: IRANSII	Mode: Off	HER IRANSII	Pro	ject (ype: O)	HER	ruipose	. OPERATION	3
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$458,313	\$458,313	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$136,687	\$136,687	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$499,882	\$499,882	\$0	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$498,900	\$498,900	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3-06-STP	\$297,000	\$0	\$0	\$297,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XTRAN	\$458,313	\$458,313	\$0	\$0	\$0	\$0	\$0	\$0
CON	XTRAN	\$136,687	\$136,687	\$0	\$0	\$0	\$0	\$0	\$0
SCL9900	053 2007-21 Total Funding	\$6,769,782	\$6,412,782	\$0	\$357,000	\$0	\$0	\$0	\$0

Tip ID: SCL990053 Amend: 2007-03 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600001317

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Guaranteed Ride Home Program AQ Code: 3.01 Review: AA

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other

transportation related services.

Reason: Move earmark funds and local match from FY2006 to FY2007.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

	•								
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$499,882	\$499,882	\$0	\$0	\$0	\$0	\$0	\$(
CON	5316-T2-JARC	\$595,000	\$595,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5316-T2-JARC	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5316-T2-JARC	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5316-T2-JARC	\$498,900	\$498,900	\$0	\$0	\$0	\$0	\$0	\$
CON	5316-T2-JARC	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	EARMARK-T3-06-STP	\$297,000	\$0	\$0	\$297,000	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	XTRAN	\$595,000	\$595,000	\$0	\$0	\$0	\$0	\$0	\$
SCL9900	53 2007-03 Total Funding	\$6,769,782	\$6,412,782	\$0	\$357,000	\$0	\$0	\$0	\$

End of Project SCL990053

Amend: 2007-21 Status: PROPOSED RTPID: 98562 CTIPS ID: 10600000684 Tip ID: SF-010008 **PROPOSED**

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

AQ Code: 4.03 Project Name: Planning, Programming and Monitoring Review: AA

San Francisco: Planning, Programming and Monitoring (PPM) activities.

Amend in \$515K in FY12 and \$530K in FY13 in RIP funds Reason:

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-00-ST-SF	\$59,000	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-00-ST-SF	\$58,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-SF	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-SF	\$52,000	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$66,000	\$0	\$0	\$0	\$66,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$107,000	\$0	\$0	\$0	\$0	\$107,000	\$0	\$0
ENV	RIP-T3-06A-ST-SF	\$434,000	\$0	\$0	\$0	\$0	\$434,000	\$0	\$0
ENV	RIP-T3-06A-ST-SF	\$393,000	\$0	\$0	\$0	\$0	\$0	\$0	\$393,000
ENV	RIP-T3-06A-ST-SF	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000
ENV	RIP-T3-06A-ST-SF	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SF	\$393,000	\$0	\$0	\$0	\$0	\$0	\$393,000	\$0
ENV	RIP-T3-06A-ST-SF	\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$515,000
ENV	RIP-T3-06-ST-SF	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$107,000
ENV	RIP-T3-06-ST-SF	\$107,000	\$0	\$0	\$0	\$0	\$0	\$107,000	\$0
SF-01000	08 2007-21 Total Funding	\$3,351,000	\$234,000	\$0	\$65,000	\$466,000	\$541,000	\$500,000	\$1,545,000

SF-010008 Status: ACTIVE CTIPS ID: 10600000684 Tip ID: Amend: 2007-06 RTP ID: 98562 **CURRENT**

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

San Francisco: Planning, Programming and Monitoring (PPM) activities. Description:

Reason: Amend in STIP Augmentation funds Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT FY 07/08 FY 08/09 FY 09/10 Phase **Fund Code** Total Prior Carryover FY 06/07 Later CON RIP-T2-00-ST-SF \$58,000 \$58,000 \$0 \$0 \$0 \$0 \$0 \$0 RIP-T2-00-ST-SF \$59,000 \$0 CON \$59,000 \$0 \$0 \$0 \$0 \$0 CON RIP-T2-02-F/ST-SF \$65,000 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 CON RIP-T2-FY98-ST-SF \$52,000 \$52,000 \$0 \$0 \$0 \$0 \$0 ENV RIP-T2-02-ST-SF \$65,000 \$65,000 \$0 \$0 \$0 \$0 \$0

\$0 \$0 RIP-T2-02-ST-SF \$0 FNV \$66,000 \$0 \$0 \$0 \$66,000 \$0 \$0 ENV RIP-T2-02-ST-SF \$107,000 \$0 \$0 \$0 \$0 \$107,000 \$0 \$0 ENV RIP-T3-06A-ST-SF \$393,000 \$0 \$0 \$0 \$0 \$0 \$393,000 \$0 RIP-T3-06A-ST-SF \$0 ENV \$400,000 \$0 \$0 \$0 \$400,000 \$0 \$0 FΝV RIP-T3-06A-ST-SF \$434,000 \$0 \$0 \$0 \$0 \$434,000 \$0 \$0 RIP-T3-06A-ST-SF \$393,000 ENV \$393,000 \$0 \$0 \$0 \$0 \$0 \$0 RIP-T3-06-ST-SF \$107,000 \$107,000 ENV \$0 \$0 \$0 \$0 \$0 \$0 ENV RIP-T3-06-ST-SF \$107,000 \$0 \$0 \$0 \$0 \$0 \$0 \$107,000 SF-010008 2007-06 Total Funding \$2,306,000 \$500,000 • \$234,000 \$0 \$65,000 \$466,000 \$541,000 \$500,000

End of Project SF-010008

Tip ID: SF-030004 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 94636 CTIPS ID: 20600002471

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: Misc Security Improvements & Graffiti Prevention AQ Code: 4.12 Review: AA

Description: Muni: Security improvements for facilities, vehicles and equipment. Includes, but not limited to, CCTV, fencing, gates, lighting, electronic

signage, and prompt graffiti cleanup to secure Muni assets and deter vandalism.

Reason: Amend in Transit Security Grant Program funds: \$3.021M in FY06; \$6.2215M in FY07, \$121K in FY08, and \$121K in FY09. Amend in \$7,21

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$2,270,374	\$0	\$0	\$2,270,374	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$404,134	\$0	\$0	\$0	\$404,134	\$0	\$0	\$0
CON	5309-T3-BUS	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$101,034	\$0	\$0	\$0	\$101,034	\$0	\$0	\$0
CON	BT-664	\$567,594	\$0	\$0	\$567,594	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$312,000	\$312,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$668,627	\$0	\$0	\$668,627	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$101,034	\$0	\$0	\$0	\$101,034	\$0	\$0	\$0
CON	PROP-1B-SHOPP	\$7,210,924	\$0	\$0	\$0	\$7,210,924	\$0	\$0	\$0
CON	XTRAN	\$2,286,000	\$2,286,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$120,500	\$0	\$0	\$120,500	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$121,000	\$0	\$0	\$0	\$121,000	\$0	\$0	\$0
CON	TSGP-T3	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,900,000	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,900,000	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$121,000	\$0	\$0	\$0	\$0	\$121,000	\$0	\$0
CON	TSGP-T3	\$6,101,000	\$0	\$0	\$6,101,000	\$0	\$0	\$0	\$0
SF-03000	04 2007-21 Total Funding	\$26,456,221	\$8,669,000	\$0	\$9,728,095	\$7,938,126	\$121,000	\$0	\$0

Tip ID: SF-030004 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94636 CTIPS ID: 20600002471

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: Security Improvements & Graffiti Prevention AQ Code: 4.12 Review: AA

Description: Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, gates, lighting, electronic signage, and

prompt graffiti cleanup to secure Muni assets and deter vandalism.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT Fund Code Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Phase Total Carryover Later CON 5307-T3-CAP-SFO \$404,134 \$404,134 \$0 \$0 \$0 \$0 \$0 \$0 CON 5307-T3-CAP-SFO \$2,270,374 \$0 \$0 \$2,270,374 \$0 \$0 \$0 \$0 CON 5309-T3-BUS \$150,000 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 CON BT-664 \$101,034 \$0 \$0 \$0 \$101.034 \$0 \$0 \$0 CON BT-664 \$567,594 \$0 \$0 \$567,594 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$101,034 \$0 \$0 \$0 \$101,034 \$0 \$0 \$0 CON OTHER LOCAL \$668,627 \$0 \$0 \$0 \$0 \$668,627 \$0 \$0 CON OTHER LOCAL \$312,000 \$312,000 \$0 \$0 \$0 \$0 \$0 \$0 CON **XTRAN** \$2,286,000 \$2,286,000 \$0 \$0 \$0 \$0 \$0 \$0 CON TSGP-T3 \$2,900,000 \$2,900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$9,760,797 \$5,648,000 SF-030004 2007-00 Total Funding \$0 \$3,506,595 \$606,202 \$0 \$0 \$0

End of Project SF-030004

Tip ID: SF-070016 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 94090 CTIPS ID: 20600003909

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: San Francisco Healthy Transportation Network AQ Code: 4.12 Review: AA

Description: San Francisco: Healthy Transportation Network - project will use various methods to provide pedestrian and bicycle education and technical

assistance.

Reason: Add PE phase to the project and transfer all funds from CON phase to PE; as this project is a training and education project. Remove CON p

Trans System: STATE HWY Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
PE	IIP-TE-T2-F/ST	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0
SF-0700	16 2007-21 Total Funding	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0

Tip ID: SF-070016 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94090 CTIPS ID: 20600003909

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: San Francisco Healthy Transportation Network AQ Code: 4.12 Review: AA

Description: San Francisco: Healthy Transportation Network - project will use various methods to provide pedestrian and bicycle education and

technical assistance.

Reason: 2007 TIP Development - Amend in new project.

Trans System: STATE HWY Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	IIP-TE-T2-F/ST	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0
SF-07001	6 2007-00 Total Funding	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0

End of Project SF-070016

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Tip ID: SF-970170 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 94636 CTIPS ID: 20600000432

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: SF Muni Trolley Overhead Recon. Program AQ Code: 2.08 Review: AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: Amend in \$3M in I-Bond revenue funds in FY08

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$1,840,000	\$1,840,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$858,936	\$858,936	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$2,219,000	\$2,219,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$8,407,550	\$8,407,550	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$1,643,000	\$1,643,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$13,000,000	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$4,181,593	\$4,181,593	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$215,000	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$1,118,000	\$1,118,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$1,398,000	\$1,398,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$1,875,000	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$604,000	\$604,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$559,000	\$559,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$322,470	\$322,470	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$411,000	\$411,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$82,000	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$555,000	\$555,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,046,000	\$1,046,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	PROP-1B-PTMISEA-REV	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0
CON	XTRAN	\$529,000	\$529,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XTRAN	\$2,250,000	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$0
CON	XTRAN	\$58,826	\$58,826	\$0	\$0	\$0	\$0	\$0	\$0
CON	XTRAN	\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$0	\$0	\$0
CON	XTRAN	\$3,520,000	\$3,520,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2-D	\$876,000	\$876,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2-FY96-D	\$1,736,000	\$1,736,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1A-SF-TC	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0

SF-970170 2007-21 Total Funding \$113,363,375 \$78,238,375 \$0 \$15,250,000 \$19,875,000 \$0 \$0

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Tip ID: SF-970170 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94636 CTIPS ID: 20600000432

Sponsoring Agency: MUNI Implementing Agency: MUNI

 Project Name:
 SF Muni Trolley Overhead Recon. Program
 AQ Code: 2.08
 Review: AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach

lines

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

irans 5	ystem: TRANSIT	Mode:	603	г	roject Type: O	ITIEN	Fulpos	urpose: MAINT/REHA	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$1,840,000	\$1,840,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$2,219,000	\$2,219,000	\$0	\$0	\$0	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$858,936	\$858,936	\$0	\$0	\$0	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$
CON	5307-T3-CAP-SFO	\$8,407,550	\$8,407,550	\$0	\$0	\$0	\$0	\$0	5
CON	5307-T3-CAP-SFO	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	5
CON	5309-T3-FG-SFO	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	5
CON	5309-T3-FG-SFO	\$13,000,000	\$0	\$0	\$13,000,000	\$0	\$0	\$0	5
CON	5309-T3-FG-SFO	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$0	5
CON	5309-T3-FG-SFO	\$1,643,000	\$1,643,000	\$0	\$0	\$0	\$0	\$0	;
CON	5309-T3-FG-SFO	\$4,181,593	\$4,181,593	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$559,000	\$559,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$1,875,000	\$1,875,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$604,000	\$604,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$215,000	\$215,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$1,398,000	\$1,398,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$1,118,000	\$1,118,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
CON	OTHER LOCAL	\$82,000	\$82,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	
CON	OTHER LOCAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$1,046,000	\$1,046,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$555,000	\$555,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$411,000	\$411,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$322,470	\$322,470	\$0	\$0	\$0	\$0	\$0	
CON	XTRAN	\$529,000	\$529,000	\$0	\$0	\$0	\$0	\$0	
CON	XTRAN	\$58,826	\$58,826	\$0	\$0	\$0	\$0	\$0	
CON	XTRAN	\$3,520,000	\$3,520,000	\$0	\$0	\$0	\$0	\$0	
CON	XTRAN	\$2,250,000	\$0	\$0	\$2,250,000	\$0	\$0	\$0	
CON	XTRAN	\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$0	\$0	
CON	STP-T2-D	\$876,000	\$876,000	\$0	\$0	\$0	\$0	\$0	
CON	STP-T2-FY96-D	\$1,736,000	\$1,736,000	\$0	\$0	\$0	. \$0	\$0	
CON	STP-T3-1A-SF-TC	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	

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SF-970170 2007-00 Total Funding	\$110,363,375	\$78,238,375	\$0	\$15,250,000	\$16,875,000	\$0	\$0	\$0	

End of Project SF-970170

Tip ID: SM-030010 Amend: 2007-21 Status: PROPOSED **PROPOSED** RTP ID: 94666 CTIPS ID: 20600002375

Implementing Agency: Sponsoring Agency: Caltrain Caltrain

Project Name: Systemwide Security AQ Code: 2.04 Review: AA

Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and

site hardening of facilities along the Caltrain Corridor.

Amend in \$2,425,877 in Transit Security Grant Program (TSGP) funds and \$387,940 in other local funds in FY07. Reason:

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: OTHER

	*				• • •		,		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$2,875,807	\$0	\$0	\$2,875,807	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$283,000	\$283,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$424,101	\$424,101	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$133,927	\$133,927	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	DHS-UASI	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$71,000	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$33,000	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$718,952	\$0	\$0	\$718,952	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$387,940	\$0	\$0	\$387,940	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$106,000	\$106,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,425,877	\$0	\$0	\$2,425,877	\$0	\$0	\$0	\$0
SM-0300	110 2007-21 Total Funding	\$9,459,604	\$3,051,028	\$0	\$6,408,576	\$0	\$0	\$0	\$0

SM-030010 RTP ID: 94666 CTIPS ID: 20600002375 Tip ID: Amend: 2007-19 Status: PROPOSED **CURRENT**

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Systemwide Security AQ Code: 2.04 Review: AA

Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment Description:

and site hardening of facilities along the Caltrain Corridor.

Amend in \$723,335 in FY 06 Homeland Security Transit Security Grant Program funds (TSGP) and increase project scope

\$200,000

\$7,369,122

\$200,000

\$3,774,363

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

FY 06/07 FY 08/09 FY 09/10 Fund Code Prior FY 07/08 Later Phase Total Carryover CON 5307-T3-CAP-SFO \$283,000 \$0 \$0 \$283,000 \$0 \$0 \$0 \$0 CON 5307-T3-CAP-SFO \$0 \$0 \$0 \$0 \$2.875.807 \$0 \$0 \$2,875,807 CON 5307-T3-CAP-SFO \$424,101 \$424,101 \$0 \$0 \$0 \$0 \$0 \$0 CON 5309-T3-FG-SJO \$133,927 \$133,927 \$0 \$0 \$0 \$0 \$0 \$0 CON 5309-T3-FG-SJO \$800,000 \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON DHS-UASI \$800,000 \$800,000 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$200,000 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$718,952 \$0 \$0 \$718,952 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$71,000 \$71,000 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$33,000 \$0 \$0 \$0 \$0 \$0 \$0 \$33,000 CON OTHER LOCAL \$106,000 \$0 \$0 \$0 \$0 \$0 \$0 \$106,000 CON TSGP-T3 \$723,335 \$723,335 \$0 \$0 \$0 \$0 \$0 \$0

End of Project SM-030010

\$0

\$0

\$0

\$3,594,759

\$0

\$0

\$0

\$0

TSGP-T3

SM-030010 2007-19 Total Funding

Reason:

CON

\$0

\$0

\$0

\$0

Tip ID: SM-030015 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 98563 CTIPS ID: 20600002474

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: San Mateo: Planning, Programming and Monitoring (PPM) activities.

Reason: Amend in \$690K in FY12 and \$690K in FY13 to ENV phase wih RIP funds.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ENV	RIP-T2-02-ST-SM	\$67,000	\$0	\$0	\$67,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$67,000	\$0	\$0	\$0	\$67,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$67,000	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$690,000
ENV	RIP-T3-06A-ST-SM	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
ENV	RIP-T3-06A-ST-SM	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
ENV	RIP-T3-06A-ST-SM	\$690,000	, \$0	\$0	\$0	\$0	\$0	\$0	\$690,000
ENV	RIP-T3-06A-ST-SM	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ENV	RIP-T3-06-ST-SM	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
ENV	RIP-T3-06-ST-SM	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0
SM-0300	15 2007-21 Total Funding	\$3,361,000	\$67,000	\$0	\$67,000	\$467,000	\$460,000	\$460,000	\$1,840,000

Tip ID: SM-030015 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 98563 CTIPS ID: 20600002474

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description:San Mateo: Planning, Programming and Monitoring (PPM) activities.Reason:Amend in STIP Augmentation funds.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

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Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ENV	RIP-T2-02-ST-SM	\$67,000	\$0	\$0	\$67,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$67,000	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	. \$0
ENV	RIP-T2-02-ST-SM	\$67,000	\$0	\$0	\$0	\$67,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
ENV	RIP-T3-06A-ST-SM	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
ENV	RIP-T3-06A-ST-SM	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ENV	RIP-T3-06-ST-SM	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0
ENV	RIP-T3-06-ST-SM	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
SM-0300	15 2007-06 Total Funding	\$1,981,000	\$67,000	\$0	\$67,000	\$467,000	\$460,000	\$460,000	\$460,000
SM-0300	15 2007-06 Total Funding	\$1,981,000	\$67,000	\$0	\$67,000	\$467,000	\$460,000	\$460,000	

End of Project SM-030015

Tip ID: SM-050050 Amend: 2007-21 Status: PROPOSED PROPOSED RTP ID: 94667 CTIPS ID: 20600003919

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Systemwide Security Operating Support AQ Code: 2.01 Review: AA

Description: Caltrain: Operating support for system-wide security.

Reason: Amend in \$73,006 in Transit Security Grant Program Funds in FY07

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	TSGP-T3	\$73,006	\$0	\$0	\$73,006	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	50 2007-21 Total Funding	\$623,006	\$550,000	\$0	\$73,006	\$0	\$0	\$0	\$0

Tip ID: SM-050050 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94667 CTIPS ID: 20600003919

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Systemwide Security Operating Support AQ Code: 2.01 Review: AA

Description: Caltrain: Operating support for system-wide security.

Description: Caltrain: Operating support for system-wide security.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: SYSTMGMT

FY 06/07 FY 07/08 FY 08/09 FY 09/10 Carryover Later Phase Fund Code Total Prior CON TSGP-T3 \$0 \$550,000 \$550,000 \$0 \$0 \$0 \$0 \$0 \$550,000 \$0 SM-050050 2007-00 Total Funding \$550,000 \$0 \$0 \$0 \$0 \$0

End of Project SM-050050

Status: PROPOSED CTIPS ID: RTP ID: 21011 SM-070046 Amend: 2007-21 **PROPOSED** San Mateo Co Sponsoring Agency: Implementing Agency: San Mateo Co AQ Code: 3.02 Project Name: Install Permanent Traffic Calming Advisory Signs Review: San Mateo Highlands: On Bunker Hill Drive and Polhemus Road; Enhance pedestrian safety by installing permanent traffic calming speed Description: feedback signs. Amend in new project with \$50,000 in CMAQ funds from the Colma - 'F' Street Sidewalk Improvement and Streetscape Project (SM-070038) Reason: Mode: PED Trans System: LOCAL RD Project Type: ENHANCEMENTS Purpose: ENHANCEMENT Phase Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later CON CMAQ-T3-3-TLC-HIP \$40,000 \$0 \$0 \$0 \$0 \$40,000 \$0 \$0 \$6,000 \$0 \$0 CON LOCAL GAS \$6,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PΕ CMAQ-T3-3-TLC-HIP \$10,000 \$0 \$0 \$10,000 \$0

\$0

\$0

\$0

\$2,000

\$12,000

\$0

\$0

\$0

\$46,000

\$0

\$0

\$0

\$0

\$2,000

\$58,000

PΕ

LOCAL GAS

SM-070046 2007-21 Total Funding

Tip ID:	SM-07	70046 Amend:	2009-00 Statu	s: SUBMITTE	ED CL	JRRENT	RTPID: 2	1011 CT	IPS ID:	
Sponso	ring Ag	ency: San Mateo (Co		lmpl	ementing Ager	ncy: San Mate	о Со		
Project	Name:	Install Permanent T	raffic Calming Adv	isory Signs	AC	Q Code: 3.02			Review:	
Descrip	tion:	San Mateo Highland feedback signs.	ls: On Bunker Hill [Orive and Polhe	emus Road; Ent	nance pedestria	n safety by instal	lling permanent	traffic calming s	peed
Reason	:	2009 TIP Developm	ent (changes made	will NOT be a	ctive in the 200	7 TIP)				
Trans S	ystem:	LOCAL RD	Mode: F	PED	Pr	oject Type: El	NHANCEMENT	S Purpos	e: ENHANCEM	MENT
Phase	Fund	Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ	-T3-3-TLC-HIP	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$
CON	LOCAI	GAS	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	5
PE	CMAQ	-T3-3-TLC-HIP	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	5
	LOCA	L GAS	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	;
PE										

End of Project SM-070046

Status: PROPOSED Tip ID: SOL950035 Amend: 2007-21 **PROPOSED** RTP ID: 22629 CTIPS ID: 10600000733

Implementing Agency: Vallejo Vallejo Sponsoring Agency:

Project Name: Vallejo Ferry Terminal Inter-modal Facility AQ Code: Non-Exempt Review: AA

Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access. Description:

Reduce RIP in CON phase funds by \$2.4M and amend the program year for RIP funds in CON funds from FY10 to FY12 Reason:

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Trans System: TRANSII		Mode: Oi	Mode: OTHER TRANSIT		Project Type: STRUCTURE/BLD			G Purpose: OPERATIONS		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	1064-T2-FERRY-D	\$993,500	\$993,500	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3-CAP-SFO	\$3,937,500	\$3,937,500	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5307-T3-CAP-SFO	\$533,333	\$533,333	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$841,500	\$841,500	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$1,215,000	\$1,215,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-NRS	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$984,375	\$984,375	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2-LOC	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0	
CON	BT-RM2-LOC	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0	
CON	EARMARK-T2-STP115	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OPFUNDS	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$210,375	\$210,375	\$0	\$0	\$0	\$0	\$0	\$0	
CON	P116	\$133,333	\$133,333	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T2-02-ST-SOL	\$6,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,528,000	
CON	RIP-T3-06-ST-SOL	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600,000	
ENV	RIP-T2-00-F/ST-SOL	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-02-F/ST-SOL	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	1064-T2-FERRY-D	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2-02-F/ST-SOL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	OTHER LOCAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
SOL9500	035 2007-21 Total Funding	\$76,680,916	\$35,552,916	\$0	\$0	\$13,000,000	\$15,000,000	\$0	\$13,128,000	

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Tip ID: SOL950035 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22629 CTIPS ID: 10600000733

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

 Project Name:
 Vallejo Ferry Terminal Inter-modal Facility
 AQ Code:
 Non-Exempt
 Review:
 AA

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and

improvement to pedestrian access.

Reason: Update fund sources. Delete \$4m in local funds and add in \$9m in RTIP funds to reflect recent CTC action.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ON	1064-T2-FERRY-D	\$993,500	\$993,500	\$0	\$0	\$0	\$0	\$0	
ON	5307-T3-CAP-SFO	\$533,333	\$533,333	\$0	\$0	\$0	\$0	\$0	5
CON	5307-T3-CAP-SFO	\$3,937,500	\$3,937,500	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$1,215,000	\$1,215,000	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-BUS	\$841,500	\$841,500	\$0	\$0	\$0	\$0	\$0	
CON	5309-T3-NRS	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$984,375	\$984,375	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2-LOC	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	
CON	BT-RM2-LOC	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	
CON	EARMARK-T2-STP115	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	
CON	OPFUNDS	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$6,000,000	\$6,000,000	\$0	\$0	\$0	* \$0	\$0	
CON	OTHER LOCAL	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$210,375	\$210,375	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	
CON	P116	\$133,333	\$133,333	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T2-02-ST-SOL	\$6,528,000	\$0	\$0	\$0	\$0	\$0	\$6,528,000	
CON	RIP-T3-06-ST-SOL	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000	
ENV	RIP-T2-00-F/ST-SOL	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	
ΞΝV	RIP-T2-02-F/ST-SOL	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	
PSE	1064-T2-FERRY-D	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2-02-F/ST-SOL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	
ROW	OTHER LOCAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	
SOI 9500	035 2007-04 Total Funding	\$79,080,916	\$35,552,916	\$0	\$0	\$13,000,000	\$15,000,000	\$15,528,000	

End of Project SOL950035

Amendment Summary

	Federal	State	Regional	Local	Total
Current:	\$410,415,758	\$5,693,714,078	\$0	\$61,423,644	
Proposed:	\$434,067,459	\$5,928,190,002	\$0	\$101,319,377	
Delta:	\$23,651,701	\$234,475,924	\$0	\$39,895,733	\$298,023,358

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